

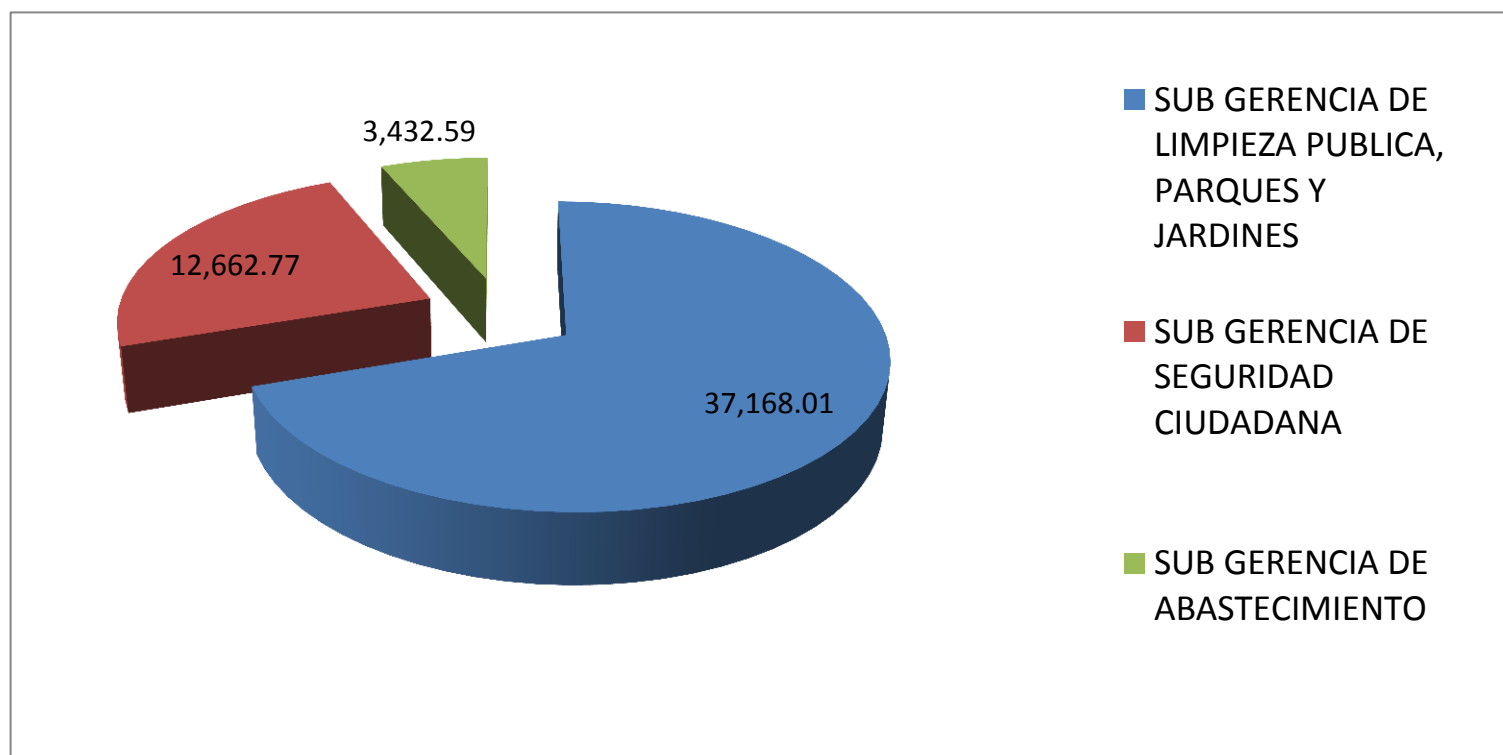


MUNICIPALIDAD DISTRITAL DE PACHACAMAC

Subgerencia de Abastecimiento

## CONSUMO DE COMBUSTIBLE G-90 - AÑO 2012

(Nuevos Soles)





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| ÁREA                                                 | Ene             | Feb             | Mar             | Abr             | May             | Jun             | Jul             | Ago             | Sep             | Oct             | Nov             | Dic         | Total por Área   |
|------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------|------------------|
| SUB GERENCIA DE LIMPIEZA PUBLICA, PARQUES Y JARDINES | 3,411.83        | 3,004.96        | 3,698.02        | 3,426.64        | 3,689.67        | 3,538.98        | 3,251.24        | 3,104.69        | 3,184.92        | 3,294.66        | 3,562.40        |             | 37,168.01        |
| SUB GERENCIA DE SEGURIDAD CIUDADANA                  | 1,447.78        | 603.15          | 700.68          | 998.60          | 928.79          | 1,372.33        | 1,287.34        | 798.51          | 1,473.80        | 1,452.81        | 1,598.98        |             | 12,662.77        |
| SUB GERENCIA DE ABASTECIMIENTO                       | 377.73          | 259.58          | 352.82          | 487.10          | 613.05          | 488.09          | 402.67          | 121.10          | 126.79          | 116.74          | 86.92           |             | 3,432.59         |
| <b>Total General</b>                                 | <b>5,237.34</b> | <b>3,867.69</b> | <b>4,751.52</b> | <b>4,912.34</b> | <b>5,231.51</b> | <b>5,399.40</b> | <b>4,941.25</b> | <b>4,024.30</b> | <b>4,785.51</b> | <b>4,864.21</b> | <b>5,248.30</b> | <b>0.00</b> | <b>53,263.37</b> |