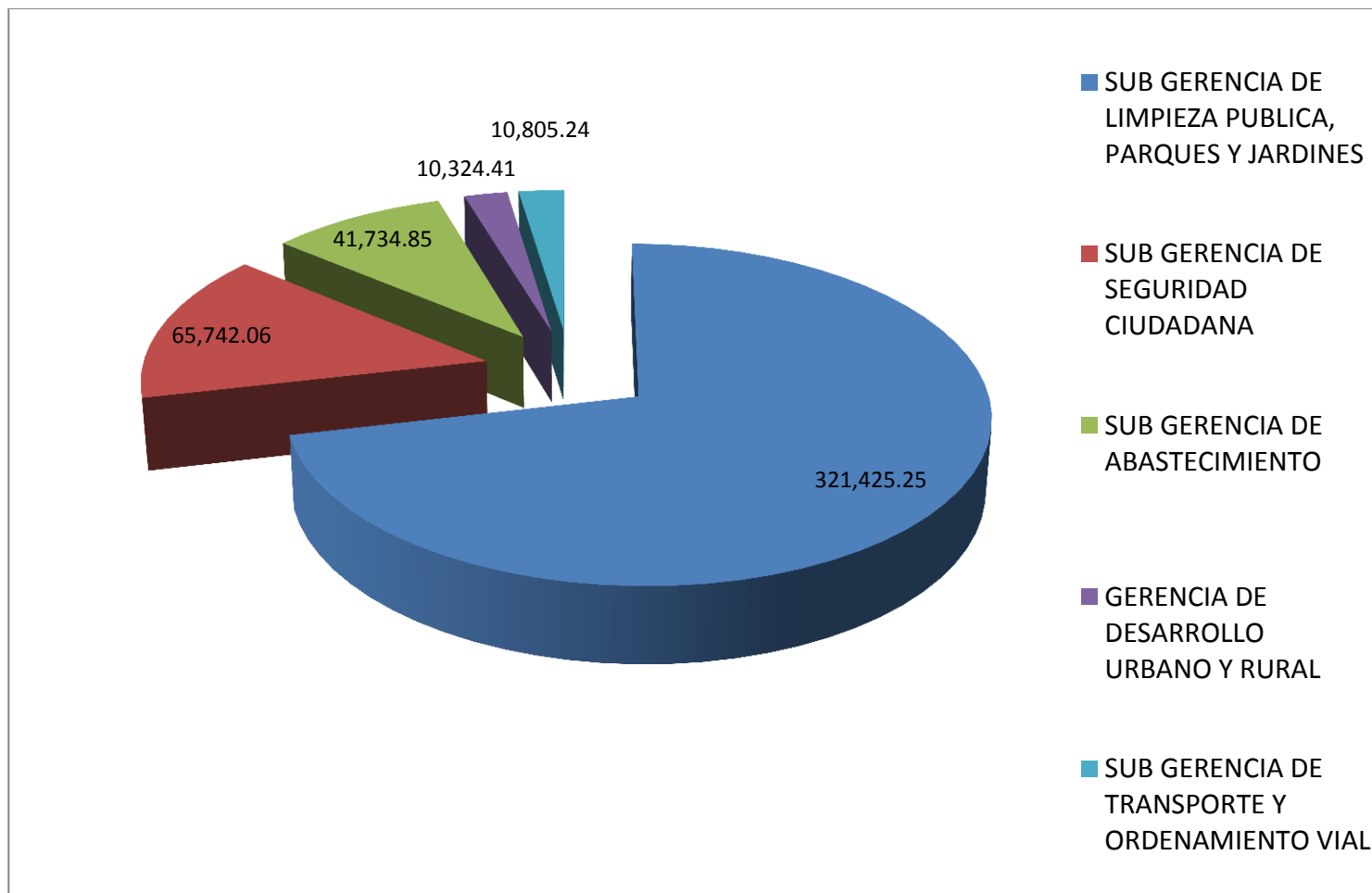




**MUNICIPALIDAD DISTRITAL DE PACHACAMAC**  
**Subgerencia de Abastecimiento**

**CONSUMO DE COMBUSTIBLE D-2 - AÑO 2012**  
**(Nuevos Soles)**





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**CONSUMO DE COMBUSTIBLE D-2 - AÑO 2012**  
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| ÁREA                                                 | Ene              | Feb              | Mar              | Abr              | May              | Jun              | Jul              | Ago              | Sep              | Oct         | Nov         | Dic         | Total por Área |
|------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------|-------------|-------------|----------------|
| SUB GERENCIA DE LIMPIEZA PUBLICA, PARQUES Y JARDINES | 30,442.70        | 30,629.05        | 38,108.60        | 41,829.99        | 38,021.70        | 35,823.23        | 37,441.57        | 36,060.38        | 33,068.03        |             |             |             | 321,425.25     |
| SUB GERENCIA DE SEGURIDAD CIUDADANA                  | 7,912.22         | 5,341.53         | 3,985.14         | 8,257.39         | 7,624.58         | 6,751.02         | 7,738.07         | 9,228.13         | 8,903.98         |             |             |             | 65,742.06      |
| SUB GERENCIA DE ABASTECIMIENTO                       | 4,411.73         | 2,547.01         | 2,465.04         | 3,426.58         | 6,798.20         | 6,155.76         | 6,277.50         | 4,547.14         | 5,105.89         |             |             |             | 41,734.85      |
| GERENCIA DE DESARROLLO URBANO Y RURAL                | 1,352.63         | 426.34           | 0.00             | 1,157.41         | 0.00             | 953.22           | 1,843.97         | 3,035.87         | 1,554.97         |             |             |             | 10,324.41      |
| SUB GERENCIA DE TRANSPORTE Y ORDENAMIENTO VIAL       | 1,172.00         | 935.24           | 0.00             | 1,274.48         | 0.00             | 0.00             | 0.00             | 0.00             | 7,423.52         |             |             |             | 10,805.24      |
| <b>Total General</b>                                 | <b>45,291.28</b> | <b>39,879.17</b> | <b>44,558.78</b> | <b>55,945.85</b> | <b>52,444.48</b> | <b>49,683.23</b> | <b>53,301.11</b> | <b>52,871.52</b> | <b>56,056.39</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |                |